



## Pupil Premium Grant (PPG) Reporting to Parents 2019-2020

At Crossways Infant School we strive to ensure that every child meets their full potential. The Government is giving money to schools to help children from lower income families do their very best. This funding is called a 'Pupil Premium' and is designed to ensure that every child has a greater opportunity to reach their potential. Here at Crossways, we are determined to give every child the start they need to make a success of their lives. We have planned to use the Pupil Premium Grant for children based upon their individual need; following a process of consultation between the class teacher, SENDCo, Head Teacher and any other members of the team around the child. We feel that it is this personal touch that makes Crossways such an effective institution at overcoming learning barriers.

For every child registered for Free School Meals, Crossways Infant School received £1,320 in 2019/20. With this money the school plans to enrich education for targeted pupils by providing a range of additional opportunities, for example:

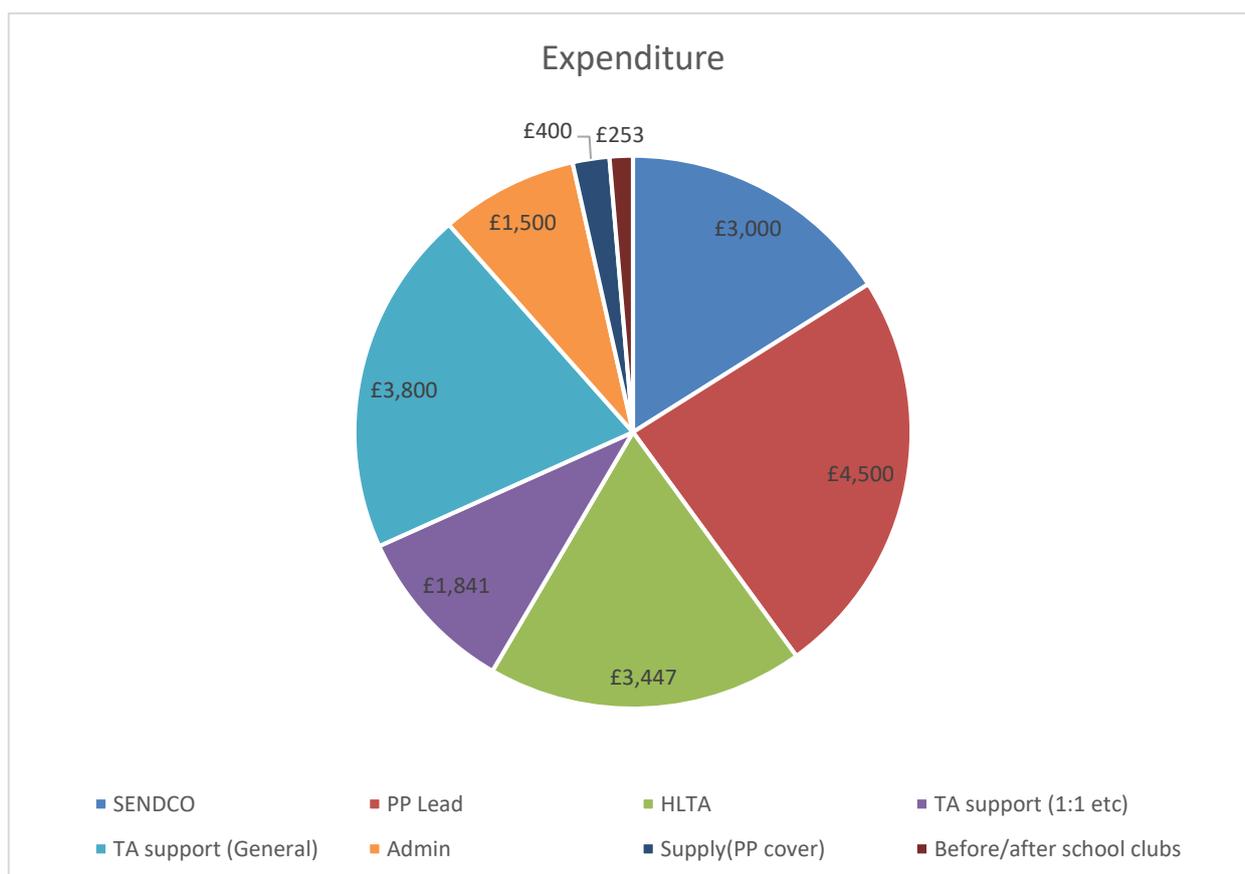
- Supporting the cost of educational visits
- Supporting the cost of enrichment opportunities (clubs/music lessons)
- Supporting the cost of out of hours care (Breakfast and After School Club)
- Specific educational resources
- One: One tuition
- Small group interventions
- Uniform needs
- Dedicated SENDCo and Pupil Premium management time
- Release time for teachers to meet 1:1 with pupils to discuss their learning/progress/pastoral issues

### Proposed Pupil Premium Grant Expenditure 2019/20

<b>Number of Pupils and Pupil Premium (PP) Grant Received</b>	
Total number of pupils on roll	155
Total number of pupils eligible for PP	12 (8% of school population)
Amount of PP grant received per pupil	£1,320
Amount of Service Pupil Premium grant received per pupil	£300
Amount of Looked After Children grant received per pupil	£2,300
<b>Total amount of Pupil Premium Grant received</b>	<b>£18,020 (+£2086 c/f)</b>

### CJS Pupil Premium Expenditure 2019-20

SENDCO	£3000
PP Lead	£4500
HLTA	£3447
TA support (1:1 etc)	£1841
TA support (General)	£3800
Admin	£1500
Supply	£400
Before/after school clubs	£253
<b>TOTAL</b>	<b>£18741</b>
<b>Carry forward</b>	<b>£1365</b>



### Record of PPG spending by item/project 2019/20

Area of Spend	Cost	Objective	Outcome
SENDCO	£3000	Dedicated time to liaise with relevant staff and develop appropriate intervention for children on the PP/SEND register, as appropriate	Regular liaison between the SENDCo and staff can be observed along with meetings between SENDCo and PP lead. This ensures continuity between the 2 areas and a consistency in the provision in the 1:1 support
PP Lead	£4500	To manage the PPG to ensure Crossways Infant School provides the holistic education that removes barriers to learning and allows pupils to progress in all areas of learning.	Management of PPG has been reviewed and data so far this year has shown the school has continued to work on the gap between PP and non PP children. Unfortunately no end of year data due to COVID-19
HLTA TA support (1:1 etc)	£3447 £1841	HLTA works alongside targeted children 1:1 focused on developing the children's learning based upon pre teaching and gaps in knowledge alongside pastoral development.	Teaching Assistants and Higher Level Teaching Assistants are highly skilled in intervention groups. Children provided with more individualised support
TA support (General)	£3800	To deploy additional support using targeted and guided learning for reading, writing and maths as determined by the class teacher.	Tracking through data points during the year. Unfortunately no end of year data due to COVID-19
Admin	£1500	To oversee the budget and administrative tasks (e.g. letters, liaising with parents)	DHT is aware of spending situation and is able to access appropriate administrative details as appropriate.

		etc.)associated with Pupil Premium	
Supply	£400	To ensure continuity for the children during times of absence	Continued provision ensures children do not miss out on learning opportunities that they would have had to ensure progress is maximised
Before/after school clubs	£253	To provide pupils with before/after school care	Discussion with TAs and teacher shows this has been a positive experience and provides wrap around care for the pupils.

Total PPG received	£18020
Total PPG expenditure	£18741
PPG carried over	£1365